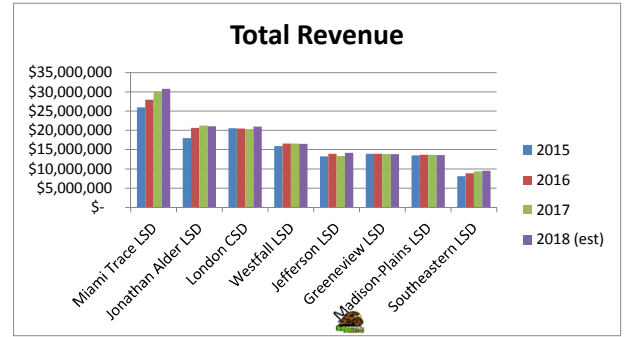
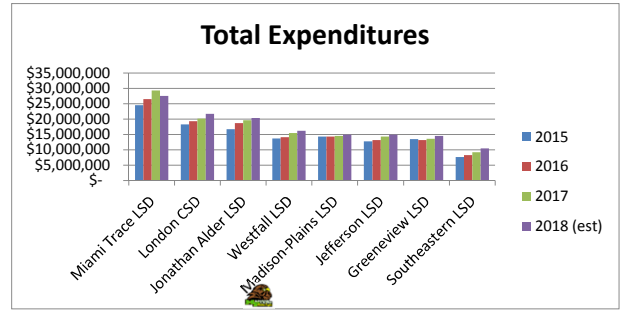


ODE Five Year Forecast Comparison Data - Madison-Plains Local Schools & Surrounding Districts

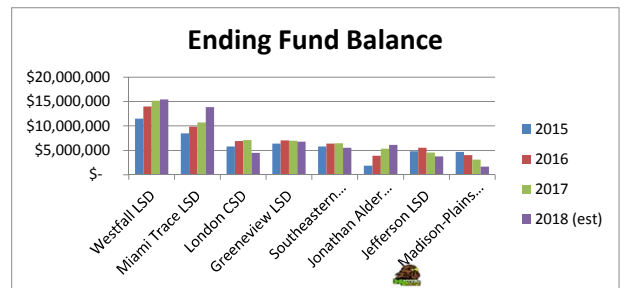
2.080 Total Revenues and Other Financing Sources							
Sources	2015	2016	% +/-	2017	% +/-2	2018 (est)	% +/-3
Miami Trace LSD	\$ 25,972,084	\$ 27,973,048	7.7%	\$ 30,023,615	7.3%	\$ 30,780,214	2.5%
Jonathan Alder LSD	\$ 17,988,330	\$ 20,610,028	14.6%	\$ 21,195,247	2.8%	\$ 21,054,158	-0.7%
London CSD	\$ 20,536,430	\$ 20,446,971	-0.4%	\$ 20,320,930	-0.6%	\$ 20,940,190	3.0%
Westfall LSD	\$ 15,866,162	\$ 16,586,909	4.5%	\$ 16,606,883	0.1%	\$ 16,526,971	-0.5%
Jefferson LSD	\$ 13,239,341	\$ 13,938,355	5.3%	\$ 13,336,350	-4.3%	\$ 14,170,139	6.3%
Greeneview LSD	\$ 13,907,974	\$ 13,872,029	-0.3%	\$ 13,828,019	-0.3%	\$ 13,854,500	0.2%
Madison-Plains LSD	\$ 13,504,503	\$ 13,656,978	1.1%	\$ 13,624,467	-0.2%	\$ 13,559,763	-0.5%
Southeastern LSD	\$ 8,102,228	\$ 8,817,140	8.8%	\$ 9,326,572	5.8%	\$ 9,543,254	2.3%



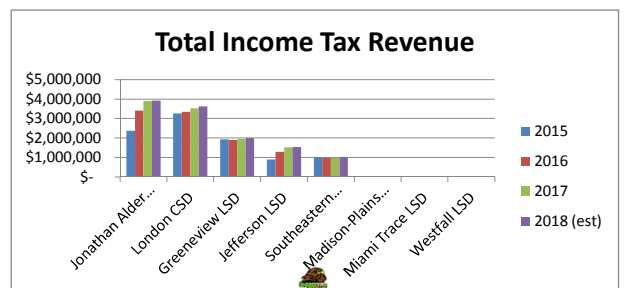
5.050 Total Expenditure and Other Financing Uses							
Sources	2015	2016	% +/-	2017	% +/-2	2018 (est)	% +/-3
Miami Trace LSD	\$ 24,551,865	\$ 26,523,201	8.0%	\$ 29,340,262	10.6%	\$ 27,554,615	-6.1%
London CSD	\$ 18,299,132	\$ 19,274,686	5.3%	\$ 20,155,011	4.6%	\$ 21,727,667	7.8%
Jonathan Alder LSD	\$ 16,671,073	\$ 18,636,474	11.8%	\$ 19,609,680	5.2%	\$ 20,364,833	3.9%
Westfall LSD	\$ 13,645,078	\$ 14,083,538	3.2%	\$ 15,440,577	9.6%	\$ 16,138,568	4.5%
Madison-Plains LSD	\$ 14,311,556	\$ 14,321,594	0.1%	\$ 14,544,522	1.6%	\$ 14,966,068	2.9%
Jefferson LSD	\$ 12,712,513	\$ 13,181,639	3.7%	\$ 14,326,703	8.7%	\$ 14,896,328	4.0%
Greeneview LSD	\$ 13,467,913	\$ 13,128,326	-2.5%	\$ 13,593,520	3.5%	\$ 14,502,869	6.7%
Southeastern LSD	\$ 7,629,814	\$ 8,215,550	7.7%	\$ 9,215,381	12.2%	\$ 10,464,791	13.6%



15.010 Unreserved Fund Balance June 30							
Sources	2015	2016	% +/-	2017	% +/-2	2018 (est)	% +/-3
Westfall LSD	\$ 11,513,782	\$ 14,017,152	21.7%	\$ 15,183,459	8.3%	\$ 15,464,219	1.8%
Miami Trace LSD	\$ 8,518,496	\$ 9,864,477	15.8%	\$ 10,727,510	8.7%	\$ 13,852,621	29.1%
London CSD	\$ 5,774,072	\$ 6,897,780	19.5%	\$ 7,094,489	2.9%	\$ 4,470,379	-37.0%
Greeneview LSD	\$ 6,378,658	\$ 7,076,524	10.9%	\$ 6,998,999	-1.1%	\$ 6,759,606	-3.4%
Southeastern LSD	\$ 5,776,722	\$ 6,375,038	10.4%	\$ 6,482,857	1.7%	\$ 5,557,846	-14.3%
Jonathan Alder LSD	\$ 1,894,935	\$ 3,866,279	104.0%	\$ 5,324,249	37.7%	\$ 6,103,583	14.6%
Jefferson LSD	\$ 4,785,268	\$ 5,531,683	15.6%	\$ 4,541,330	-17.9%	\$ 3,768,224	-17.0%
Madison-Plains LSD	\$ 4,685,164	\$ 4,020,548	-14.2%	\$ 3,100,493	-22.9%	\$ 1,694,188	-45.4%



1.030 Income Tax							
Sources	2015	2016	% +/-	2017	% +/-2	2018 (est)	% +/-3
Jonathan Alder LSD	\$ 2,366,569	\$ 3,415,979	44.3%	\$ 3,901,297	14.2%	\$ 3,926,605	0.6%
London CSD	\$ 3,257,186	\$ 3,351,274	2.9%	\$ 3,522,015	5.1%	\$ 3,627,675	3.0%
Greeneview LSD	\$ 1,938,723	\$ 1,902,516	-1.9%	\$ 1,952,634	2.6%	\$ 1,990,000	1.9%
Jefferson LSD	\$ 887,162	\$ 1,283,221	44.6%	\$ 1,528,046	19.1%	\$ 1,540,310	0.8%
Southeastern LSD	\$ 1,015,208	\$ 980,955	-3.4%	\$ 969,274	-1.2%	\$ 1,003,265	3.5%
Madison-Plains LSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Trace LSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Westfall LSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Total Property & Income Tax							
Sources	2015	2016	% +/-	2017	% +/-2	2018 (est)	% +/-3
Miami Trace LSD	\$ 11,528,048	\$ 12,538,508	8.8%	\$ 13,300,427	6.1%	\$ 12,991,999	-2.3%
Jonathan Alder LSD	\$ 8,543,870	\$ 9,900,467	15.9%	\$ 10,681,127	7.9%	\$ 10,778,557	0.9%
London CSD	\$ 9,323,335	\$ 9,587,229	2.8%	\$ 9,842,776	2.7%	\$ 10,290,559	4.5%
Westfall LSD	\$ 6,837,525	\$ 7,244,327	5.9%	\$ 7,248,652	0.1%	\$ 7,082,820	-2.3%
Jefferson LSD	\$ 5,900,861	\$ 6,780,330	14.9%	\$ 5,997,868	-11.5%	\$ 7,080,108	18.0%
Madison-Plains LSD	\$ 6,722,483	\$ 6,693,592	-0.4%	\$ 6,750,294	0.8%	\$ 6,788,395	0.6%
Greeneview LSD	\$ 6,045,694	\$ 6,323,537	4.6%	\$ 6,348,676	0.4%	\$ 6,467,000	1.9%
Southeastern LSD	\$ 3,645,894	\$ 3,668,108	0.6%	\$ 3,696,853	0.8%	\$ 3,823,794	3.4%



District Student Enrollment							
Enrollment	2015	2016	% +/-	2017	% +/-2	2018	% +/-3
Miami Trace Local	2531	2569	1.5%	2586	0.7%	2587	0.04%
Jonathan Alder Local	2224	2186	-1.7%	2164	-1.0%	2197	1.5%
London City	1994	2018	1.2%	2030	0.6%	2120	4.4%
Westfall Local	1448	1419	-2.0%	1425	0.4%	1385	-2.8%
Greeneview Local	1330	1312	-1.4%	1311	-0.1%	1315	0.3%
Madison-Plains Local	1206	1181	-2.1%	1185	0.3%	1188	0.3%
Jefferson Local	1210	1162	-4.0%	1189	2.3%	1179	-0.8%
Southeastern Local	688	704	2.3%	722	2.6%	723	0.1%

